

*Original*

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	2021 CRRSA Act Funding - ESSER 2	
Report Prepared By:	Joseph T. Centamore, Ed.D.	
Agency Name:	South Huntington UFSD	
Mailing Address:	60 Weston Street	
	Street	
	Huntington Station	NY 11746
	City	State Zip Code
Telephone # of Report Preparer:	631-812-3101	County: Suffolk
E-mail Address:	<a href="mailto:jcentamore@shufsd.org">jcentamore@shufsd.org</a>	
Project Funding Dates:	3/13/2020 Start	9/30/2023 End

RECEIVED  
JUN 09 2021  
OFFICE OF ACCOUNTABILITY

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$3,771,536
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Certified Permanent Substitute Teachers to provide academic intervention support to address learning loss among all students, to aid in remote learning, to provide student assessments, to provide information and assistance to teachers, etc.	148.02	\$25,480	\$3,771,536

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,361,598
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Reimbursement for CDC/DOH Protocol Cleaning & Sanitizing Supplies for the safe reopening and operation of school facilities.	Per attached		\$1,361,598

South Huntington UFSD  
 CRRSA 2021  
 ESSER 2 FS-10  
 Materials & Supplies Code 045

Description	Quantity	Unit Cost	Expenditure
blanket PO for items purchased during 20-21 - social distancing posters	250	\$7.85	\$1,962.50
blanket PO for items purchased during 20-21 - social distancing posters	2000	\$7.80	\$15,600.00
blanket PO for items purchased during 20-21 - social distancing posters	20	\$261.00	\$5,220.00
PPE safety signs for SH UFSD	100	\$8.00	\$800.00
PPE safety signs for SH UFSD	50	\$8.50	\$425.00
PPE safety signs for SH UFSD	250	\$7.50	\$1,875.00
PPE safety signs for SH UFSD	200	\$7.50	\$1,500.00
PPE safety signs for SH UFSD	20	\$279.00	\$5,580.00
PPE safety signs for SH UFSD	50	\$18.00	\$900.00
KN95 mask w/clear mouth inserts	100	\$24.10	\$2,410.00
PPE for school nurses	500	\$18.00	\$9,000.00
PPE for school nurses	20	\$4.81	\$96.20
PPE for school nurses	250	\$10.00	\$2,500.00
PPE for school nurses	1000	\$3.15	\$3,150.00
PPE for school nurses	40	\$24.10	\$964.00
PPE for school nurses	167	\$14.75	\$2,463.25
floor tape for social distancing in schools	9	\$509.99	\$4,589.91
cloth face masks for district employees	1000	\$4.50	\$4,500.00
Purell refills and dispensers	3	\$97.40	\$292.20
Purell refills and dispensers	7	\$97.40	\$681.80
Purell refills and dispensers	90	\$97.40	\$8,766.00
storage bins for district classrooms	40	\$15.75	\$771.21
signs and decals for social distancing	2500	\$7.80	\$19,500.00
signs and decals for social distancing	10	\$261.00	\$2,610.00
signs and decals for social distancing	300	\$148.00	\$444.00
signs and decals for social distancing	300	\$10.20	\$3,060.00
signs and decals for social distancing	200	\$10.00	\$2,000.00
signs and decals for social distancing	50	\$10.00	\$500.00
childrens masks and face shields	40	\$29.20	\$1,168.00
childrens masks and face shields	50	\$194.00	\$9,700.00
storage bins	468	\$38.99	\$18,247.32
face masks w/pawprint	1000	\$4.50	\$4,500.00
disinfecting wipes for classrooms - 50 cases	50	\$36.56	\$1,828.00
disinfecting wipes for classrooms - 50 cases	50	\$36.56	\$1,828.00
disinfecting wipes for classrooms - 50 cases	50	\$36.56	\$1,828.00
disinfecting wipes for classrooms - 50 cases	50	\$36.56	\$1,828.00
disinfecting wipes for classrooms - 50 cases	50	\$36.56	\$1,828.00
disinfecting wipes for classrooms - 50 cases	50	\$36.56	\$1,828.00
Merv filters 8 1/2x 43 1/2 x 1	200	\$28.81	\$5,762.00
Merv filters 8 1/2x 51 1/2 x 2 and 8 1/2x 33 1/2 x 2	220	\$30.61	\$6,734.20
Merv filters 8 1/2x 43 1/2 x 1	200	\$28.81	\$5,762.00
Merv filters 8 1/2x 51 1/2 x 2 and 8 1/2x 33 1/2 x 2	220	\$30.61	\$6,734.20
disposable placemats for classrooms	300	\$37.30	\$11,190.00
3-ply children's face masks	75000	\$0.25	\$18,750.00
Bioesque disintectant for classrooms	100	\$87.50	\$8,750.00
blanket for signage for district use	6	\$279.00	\$1,674.00
blanket for signage for district use	80	\$7.80	\$624.00
blanket for signage for district use	5	\$190.00	\$950.00



South Huntington UFSD  
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Description	Quantity	Unit Cost	Expenditure
3M hooded coveralls	1	\$181.95	\$181.95
3M hooded coveralls	1	\$181.95	\$181.95
3M hooded coveralls	1	\$181.95	\$181.95
AAA batteries for infrared thermometers	18	\$9.03	\$162.54
frames for signs - buses/social distancing	5	\$261.00	\$1,305.00
batteries for flashlights for bus cleaning at night	2	\$6.71	\$13.42
5000 alcohol wipes	5000	\$7.39	\$36,950.00
50 KN95 mask w/clear mouth inserts for Student Svcs	13	\$80.00	\$827.00
100 clear bags	100	\$5.18	\$518.00
100 clear bags	1	\$41.46	\$41.46
Bioesque disinfectant for classrooms	100	\$77.50	\$7,750.00
100 kraft bags	1	\$15.12	\$15.12
100 kraft bags	1	\$8.80	\$8.80
10 cleancide wipes	10	\$16.45	\$164.50
replacement filters for air scrubbers	80	\$29.00	\$2,320.00
replacement filters for air scrubbers	1	\$42.00	\$42.00
replacement filters for air scrubbers	159	\$42.00	\$6,678.00
replacement filters for air scrubbers	80	\$54.00	\$4,320.00
replacement filters for air scrubbers	1	\$158.00	\$158.00
floor tape for social distancing in schools	48	\$16.65	\$801.20
childrens face masks for nurses	50	\$15.49	\$776.50
youth face masks OW Stud Svcs	10	\$16.25	\$162.50
Bioesque disinfectant for classrooms	100	\$87.50	\$8,750.00
replacement filters for air scrubbers	115	\$29.00	\$3,335.00
replacement filters for air scrubbers	115	\$54.00	\$6,210.00
replacement filters for air scrubbers	230	\$42.00	\$9,660.00
replacement filters for air scrubbers	1	\$598.00	\$598.00
50 clear bags	50	\$6.11	\$305.50
50 clear bags	1	\$25.00	\$25.00
100 clear bags	1	\$59.70	\$59.70
KN95 masks for nurses	50	\$19.23	\$961.50
KN95 masks for nurses	2	\$406.00	\$812.00
replacement filters for air scrubbers	230	\$29.00	\$6,670.00
replacement filters for air scrubbers	115	\$42.00	\$4,830.00
replacement filters for air scrubbers	1	\$673.00	\$673.00
Merv filters for univents	200	\$24.20	\$4,840.00
Merv filters for univents	200	\$17.78	\$3,556.00
Merv filters for univents	20	\$13.76	\$275.20
Merv filters for univents	200	\$24.20	\$4,840.00
Merv filters for univents	200	\$17.78	\$3,556.00
Merv filters for univents	20	\$13.76	\$275.20
floor tape for social distancing in schools	24	\$16.46	\$399.60
Purell for budget vote	3	\$41.37	\$124.11
Nitrile gloves - Blue - 7.3 cases	7.3	\$218.90	\$1,597.97

\$414,487.76

South Huntington UFSD  
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Description	Quantity	Unit Cost	Expenditure
thermal temp stations for SH buildings	16	\$2,500.00	\$40,000.00
thermal temp stations for SH buildings	16	\$288.99	\$4,623.84
thermal temp stations for SH buildings	16	\$125.99	\$2,015.84
thermal temp stations for SH buildings	1	\$1,852.27	\$1,852.27
thermal temp stations for SH buildings	40	\$125.00	\$5,000.00
mobile wire shelving units	30	\$233.27	\$6,998.10
freestanding germ screens for district schools	24	\$202.74	\$4,865.76
freestanding germ screens for district schools	6	\$133.30	\$799.80
freestanding germ screens for district schools	38	\$243.04	\$9,235.52
freestanding germ screens for district schools	1	\$250.00	\$250.00
freestanding germ screens for district schools	1	\$195.92	\$195.92
freestanding germ screens for district schools	1	\$420.36	\$420.36
freestanding germ screens for district schools	2	\$102.30	\$204.60
freestanding germ screens for district schools	2	\$119.66	\$239.32
freestanding germ screens for district schools	3	\$154.38	\$463.14
8 thermal temp stations for SH buildings	8	\$2,500.00	\$20,000.00
8 thermal temp stations for SH buildings	8	\$288.99	\$2,311.92
8 thermal temp stations for SH buildings	8	\$125.99	\$1,007.92
8 thermal temp stations for SH buildings	1	\$1,852.27	\$1,852.27
8 thermal temp stations for SH buildings	20	\$125.00	\$2,500.00
student desk w/open front metal box	310	\$64.90	\$20,119.00
student desk w/open front metal box	155	\$27.90	\$4,324.50
student desk w/open front metal box	155	\$24.90	\$3,859.50
student desk w/open front metal box	125	\$64.90	\$8,112.50
student desk w/open front metal box	50	\$27.90	\$1,395.00
student desk w/open front metal box	50	\$24.90	\$1,245.00
rental of 13 storage containers for 20-21	1	\$2,275.00	\$2,275.00
rental of 13 storage containers for 20-21	1	\$175.00	\$175.00
rental of 13 storage containers for 20-21	4	\$550.00	\$2,200.00
rental of 13 storage containers for 20-21	2	\$75.00	\$150.00
rental of 13 storage containers for 20-21	1	\$175.00	\$175.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	1	\$175.00	\$175.00
rental of 13 storage containers for 20-21	4	\$550.00	\$2,200.00
rental of 13 storage containers for 20-21	2	\$175.00	\$350.00
rental of 13 storage containers for 20-21	4	\$550.00	\$2,200.00
rental of 13 storage containers for 20-21	2	\$175.00	\$350.00
rental of 13 storage containers for 20-21	4	\$550.00	\$2,200.00
rental of 13 storage containers for 20-21	2	\$175.00	\$350.00
rental of 13 storage containers for 20-21	4	\$550.00	\$2,200.00
rental of 13 storage containers for 20-21	2	\$175.00	\$350.00
rental of 13 storage containers for 20-21	4	\$550.00	\$2,200.00
rental of 13 storage containers for 20-21	2	\$175.00	\$350.00
rental of 13 storage containers for 20-21	4	\$550.00	\$2,200.00
rental of 13 storage containers for 20-21	1	\$2,275.00	\$2,275.00
rental of 13 storage containers for 20-21	2	\$550.00	\$1,100.00
rental of 13 storage containers for 20-21	11	\$175.00	\$1,925.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	7	\$175.00	\$1,225.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00

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Description	Quantity	Unit Cost	Expenditure
rental of 13 storage containers for 20-21	3	\$175.00	\$525.00
rental of 13 storage containers for 20-21	6	\$175.00	\$1,050.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	2	\$175.00	\$350.00
rental of 13 storage containers for 20-21	9	\$175.00	\$1,575.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	1	\$175.00	\$175.00
rental of 13 storage containers for 20-21	10	\$175.00	\$1,750.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	1	\$175.00	\$175.00
rental of 13 storage containers for 20-21	4	\$175.00	\$700.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	1	\$175.00	\$175.00
rental of 13 storage containers for 20-21	10	\$175.00	\$1,750.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	1	\$175.00	\$175.00
rental of 13 storage containers for 20-21	9	\$175.00	\$1,575.00
rental of 13 storage containers for 20-21	1	\$875.00	\$875.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	1	\$175.00	\$175.00
rental of 13 storage containers for 20-21	7	\$175.00	\$1,225.00
rental of 13 storage containers for 20-21	1	\$10.00	\$10.00
rental of 13 storage containers for 20-21	5	\$175.00	\$875.00
barcode scanner and stand	10	\$28.96	\$289.60
barcode scanner and stand	10	\$88.89	\$888.90
desk shields and mounts	7000	\$23.00	\$161,000.00
desk shields and mounts	200	\$1.00	\$200.00
desk shields and mounts	1	\$200.00	\$200.00
POS tablet	5	\$955.20	\$4,776.00
rental of 1 storage container for Stimson	1	\$1,275.00	\$1,275.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
rental of 1 storage container for Stimson	1	\$175.00	\$175.00
25 garbage cans, casters for classrooms	25	\$51.55	\$1,288.75
conversion dolly for containers	48	\$54.35	\$2,608.80
printer and toner	4	\$211.88	\$847.52
printer and toner	4	\$171.98	\$687.92
rental of 1 storage container for BW	1	\$2,275.00	\$1,275.00
rental of 1 storage container for BW	9	\$175.00	\$1,575.00
rental of 1 storage container for BW	1	\$175.00	\$175.00
rental of 1 storage container for BW	1	\$175.00	\$175.00
rental of 1 storage container for BW	1	\$175.00	\$175.00
portable air cleaners for classrooms	10	\$530.24	\$5,302.40
portable air cleaners for classrooms	1	\$530.24	\$530.24



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Description	Quantity	Unit Cost	Expenditure
portable air cleaners for classrooms	1	\$530.24	\$530.24
portable air cleaners for classrooms	1	\$530.24	\$530.24
portable air cleaners for classrooms	3	\$530.24	\$1,590.72
portable air cleaners for classrooms	1	\$530.24	\$530.24
rental of 1 storage container for admin	1	\$1,491.25	\$1,491.25
rental of 1 storage container for admin	1	\$229.85	\$229.85
rental of 1 storage container for admin	1	\$199.00	\$199.00
rental of 1 storage container for admin	1	\$199.00	\$199.00
rental of 1 storage container for Silas	1	\$1,491.25	\$1,491.25
rental of 1 storage container for Silas	1	\$229.85	\$229.85
rental of 1 storage container for Silas	1	\$199.00	\$199.00
rental of 1 storage container for Silas	1	\$199.00	\$199.00
partitions for social distancing	200	\$291.00	\$58,200.00
partitions for social distancing	200	\$8.31	\$1,662.00
rental of 1 storage container for WWHS	1	\$1,491.25	\$1,491.25
portable air cleaners for classrooms	10	\$530.24	\$5,302.40
portable air cleaners for classrooms	10	\$530.24	\$5,302.40
hand/back sprayers for classroom cleaning	46	\$699.99	\$32,199.54
hand/back sprayers for classroom cleaning	10	\$1,595.60	\$15,956.00
storage tote	90	\$4.76	\$428.40
rental of 1 storage container for OW	1	\$1,491.25	\$1,491.25
rental of 1 storage container for OW	1	\$229.85	\$229.85
rental of 1 storage container for OW	1	\$199.00	\$199.00
rental of 1 storage container for OW	1	\$199.00	\$199.00
rental of 1 storage container for CW	1	\$1,491.25	\$1,491.25
rental of 1 storage container for CW	1	\$229.85	\$229.85
rental of 1 storage container for CW	1	\$199.00	\$199.00
rental of 1 storage container for CW	1	\$199.00	\$199.00
portable partition CW	4	\$1,764.71	\$7,058.84
room dividers MW	2	\$491.96	\$983.92
room dividers MW	2	\$651.71	\$1,303.42
room dividers OW	2	\$491.96	\$2,284.84
room dividers OW	2	\$651.42	\$1,302.84
6 thermal temp stations for SH buildings	6	\$2,500.00	\$15,000.00
6 thermal temp stations for SH buildings	6	\$288.99	\$1,733.94
6 thermal temp stations for SH buildings	6	\$125.99	\$755.94
6 thermal temp stations for SH buildings	15	\$125.00	\$1,875.00
Jerry cans & pumps for Bioesque	50	\$11.31	\$565.50
Jerry cans & pumps for Bioesque	50	\$4.79	\$239.50
manual dispenser for nozzle pouches	13	\$3.50	\$45.50
30 tables	30	\$40.83	\$1,224.90
100 portable wired amp system/belt pack	100	\$41.23	\$4,123.00
rental of 1 storage container for WWHS	1	\$1,494.25	\$1,491.25
rental of 1 storage container for WWHS	1	\$229.85	\$229.85
rental of 1 storage container for WWHS	1	\$229.85	\$229.85
rental of 1 storage container for WWHS	1	\$199.00	\$199.00
rental of 1 storage container for WWHS	1	\$199.00	\$199.00
rental of 1 storage container for WWHS	1	\$199.00	\$199.00
rental of 1 storage container for WWHS	1	\$199.00	\$199.00

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Description	Quantity	Unit Cost	Expenditure
Victory electro back sprayer	7	\$1,595.00	\$11,169.20
germ screens for district schools	24	\$202.74	\$4,865.76
germ screens for district schools	8	\$290.16	\$2,321.28
germ screens for district schools	8	\$325.50	\$2,604.00
germ screens for district schools	1	\$400.00	\$400.00
germ screens for district schools	2	\$560.48	\$1,120.96
table divider/sneeze guard OW Speech	2	\$138.99	\$277.98
wall mounted filtered water bottle refilling station for Memorial	1	\$1,458.95	\$1,458.95
150 student desks w/open front metal box	150	\$64.90	\$9,735.00
150 student desks w/open front metal box	150	\$27.90	\$4,185.00
150 student desks w/open front metal box	150	\$64.90	\$9,735.00
150 student desks w/open front metal box	150	\$27.90	\$4,185.00
160 global air scrubbers	160	\$654.00	\$104,640.00
2 sets of partitions for HELP program - admin	2	\$1,774.00	\$3,548.00
2 Victory electro back sprayers for athletics	2	\$1,595.60	\$3,191.20
commercial air scrubbers	63	\$654.00	\$41,202.00
commercial air scrubbers	166	\$654.00	\$108,564.00
commercial air scrubbers	1	\$654.00	\$654.00
4 portable partitions	4	\$1,577.66	\$6,310.64
narrow vertical mast light tower for MW parking lot - COVID testing	1	\$117.00	\$117.00
narrow vertical mast light tower for MW parking lot - COVID testing	1	\$194.25	\$194.25
narrow vertical mast light tower for MW parking lot - COVID testing	1	\$150.00	\$150.00
narrow vertical mast light tower for BW parking lot - COVID testing	1	\$117.00	\$117.00
narrow vertical mast light tower for BW parking lot - COVID testing	1	\$194.25	\$194.25
narrow vertical mast light tower for BW parking lot - COVID testing	1	\$150.00	\$150.00
2 Victory electro back sprayers for custodial	2	\$1,595.60	\$3,191.20
move charge for 2 storage containers SMS	1	\$1,000.00	\$1,000.00
additional day rental for 2 light mast towers for Silas Wood	2	\$119.00	\$238.00
additional day rental for 2 light mast towers for Silas Wood	1	\$3.80	\$3.80
rental of 1 storage container for Stimson	1	\$898.00	\$898.00
rental of 1 storage container for athletics	1	\$898.00	\$898.00
rental of 1 storage container for athletics	1	\$207.36	\$207.36
desk mounts for classroom desk shields	2000	\$0.62	\$1,340.00
desk mounts for classroom desk shields	3000	\$0.62	\$1,860.00
desk mounts for classroom desk shields	1	\$50.00	\$50.00
additional desk shields and mounts	1290	\$23.00	\$29,670.00
additional desk shields and mounts	5300	\$0.62	\$3,286.00
additional desk shields and mounts	1	\$300.00	\$300.00
move charge for 2 storage containers CW	1	\$650.00	\$650.00
desk barriers for classroom desks	750	\$23.00	\$17,400.00
polycarbonate screen partitions for Silas	10	\$548.80	\$5,488.00
move charge for 2 storage containers BW	2	\$375.00	\$750.00
5 thermal temp stations	5	\$2,500.00	\$12,500.00
5 thermal temp stations	5	\$288.00	\$1,440.00
5 thermal temp stations	5	\$125.99	\$630.95
5 thermal temp stations	1	\$1,852.27	\$1,852.27
5 thermal temp stations	25	\$125.00	\$3,125.00

\$947,109.90

CF121  
 ENTRY DATE 09/01/21  
 PROJECT 5891213105  
 SED CODE 580413030000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CRRSA-ESSER 2  
 SOUTH HUNTINGTON UFSD

RUN DATE 09/01/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	3,771,536.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	1,361,598.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	5,133,134.00	1,026,626.00	4,106,508.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	5,133,134.00	1,026,626.00	4,106,508.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/13/21	08/23/21	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
090121	546758F	INIT	000	09/21	01	1,026,626.00	589121	082321		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

**Local Agency Information**

Funding Source: CRRSA - ESSER 2

Report Prepared By: CHRISTINE RAPP

Agency Name: SOUTH HUNTINGTON UFSD

Mailing Address: 60 WESTON STREET

Street		
HUNTINGTON STATION	NY	11746
City	State	Zip Code

Telephone # of Report Preparer: (631) 812-3023

County: SUFFOLK

E-mail Address: CERAPP@SHUFSD.ORG

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.








SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,361,598
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
SEE ATTACHED	SEE ATTACHED	SEE ATTACHED	\$1,361,598

CF121  
 ENTRY DATE 06/30/22  
 PROJECT 5891213105  
 SED CODE 580413030000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CRRSA-ESSER 2  
 SOUTH HUNTINGTON UFSD

RUN DATE 06/30/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	3,771,536.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	1,361,598.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.7
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	5,133,134.00	5,133,134.00	0.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	5,133,134.00	5,133,134.00	0.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	08/13/21	08/23/21		
FINAL	06/28/22	06/30/22		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
090121	546758F	INIT	000	09/21	01	1,026,626.00	589121	082321			PAID
102221	552073F	PAY	000	09/21	02	2,247,953.00	589121	101521			PAID
063022	576236F	FINAL	000	06/22	03	1,858,555.00	589121	062822			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance  
Room 510W, Education Building  
Tel. (518) 474-4815

## **Reminder: Record Keeping and Retention**

*This document is intended as a reminder to local agencies on proper record keeping and retention.*

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.<sup>1</sup> Audit or litigation will “freeze the clock” for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards for awards made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives ([http://www.archives.nysed.gov/records/mr\\_retention.shtml](http://www.archives.nysed.gov/records/mr_retention.shtml))

Local agencies must retain records<sup>2</sup> that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (<https://www.osc.state.ny.us/agencies/guide/MyWebHelp/>).

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<sup>1</sup> For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

<sup>2</sup> Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.